

City of Jacksonville, Florida  
Request for Budget Transfer Form

10

Exhibit 1  
Page 1 of 2

Kids Hope Alliance  
Department or Area Responsible for Contract / Compliance / Oversight

Council District(s)

Reversion of Funds: \_\_\_\_\_  
(if applicable) Subfund / Indexcode / Subobject / Project Prj-Dtl / Grant Grt-Dtl

Fiscal Yr(s) of carry over (all-years funds do not require a carryover)

Section of Code Being Waived (if applicable): \_\_\_\_\_

CIP (yes or no): No

Justification for Waiver

Justification for / Description of Transfer:

Appropriate \$64,000 from fund balance to contract with the Jacksonville Arts and Music School, Inc. (JAMS) to provide an afterschool program serving 40 students, retroactive to July 1, 2018 through June 30, 2019. Ordinance 2018-305-E provided funding for the 2nd renewal of afterschool programs as awarded through BID# ESC- 0410-17. Since JAMS was not specifically listed on the attached list of agencies to be funded by ordinance 2018-305-E, OGC advised there was not the legal authority to enter into a contract with JAMS. As such, the funds that were made available for JAMS were not used in FY18. This ordinance seeks to utilize those funds which have since rolled into fund balance to fund this afterschool program.

Total Amount Appropriated: \$64,000.00

**CITY COUNCIL**

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Requesting Council Member: \_\_\_\_\_

CM's District: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Ordinance: \_\_\_\_\_

**OFFICE OF THE MAYOR**

BUDGET ORDINANCE  TRANSFER DIRECTIVE

TD / BT Number: BT19-032

	Date Rec'd.	Date Fwd.	Approved	Disapproved
Department Head			<i>Joseph Pappas</i>	
Mayor's Office	<u>NOV 13 2018</u>		<i>[Signature]</i>	
Accounting Division	<u>11-7-18</u>	<u>11/8/18</u>	<i>Kevin [Signature]</i>	
Budget Division	<u>10-31-18</u>		<i>[Signature]</i>	

Date of Action By Mayor: NOV 13 2018 *[Signature]* 11/6/18

Approved: *Lenny Curcio*

Division Chief: \_\_\_\_\_

Date Initiated: \_\_\_\_\_

Prepared By: \_\_\_\_\_

Phone Number: \_\_\_\_\_

Initiated / Requested By (if other than Department): \_\_\_\_\_

APPROVED BY:  
MAYOR'S BUDGET  
REVIEW COMMITTEE

DATE NOV 13 2018

RECEIVED  
OCT 31 2018  
BUDGET DIVISION

*Handwritten signature*

*Handwritten signature*  
10/31/18  
10/31/18

Budget Transfer Line Item Detail

**TRANSFER FROM:** (Revenue line items in this area are being appropriated and expense line items are being de-appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$64,000.00						
Rev	191	Kids Hope Alliance	Kids Hope Alliance	NC-Transfer from Fund Balance	\$64,000.00	JXSF191	38901				

**TRANSFER TO:** (Revenue line items in this area are being de-appropriated and expense line items are being appropriated.)

Rev Exp	SF ID	Subfund Title	Activity / Grant Title	Line Item / Subobject Title	Amount	Accounting Codes					
						Indexcode	Subobject	Project	Prj-Dtl	Grant	Grt-Dtl
Total:					\$64,000.00						
EXP	191	Kids Hope Alliance	Essential Service Plan - Out of School Time	Subsidies & Contributions to Private Organizatiions	\$64,000.00	JCOD191ESOS	08201				